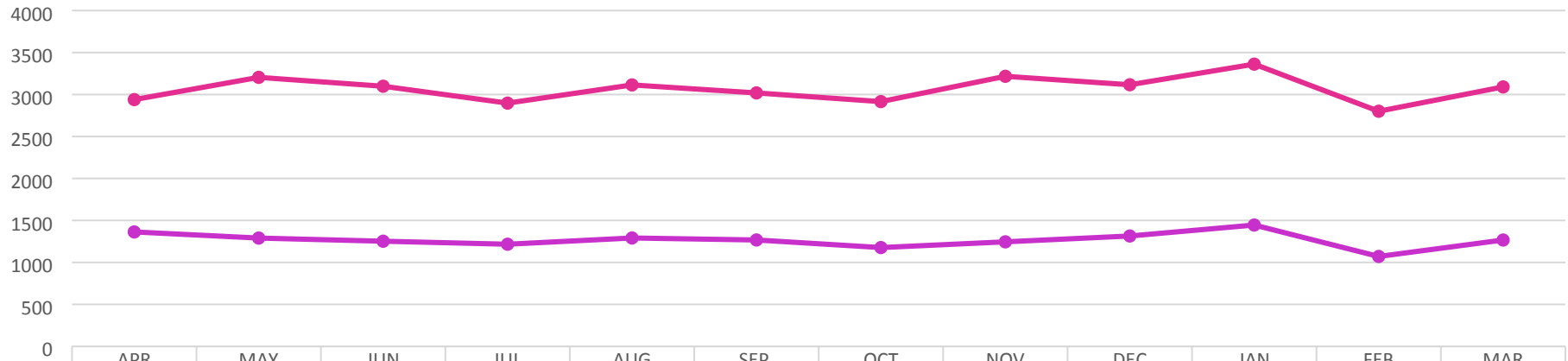


APPENDIX A - JOINT WASTE PERFORMANCE DATA

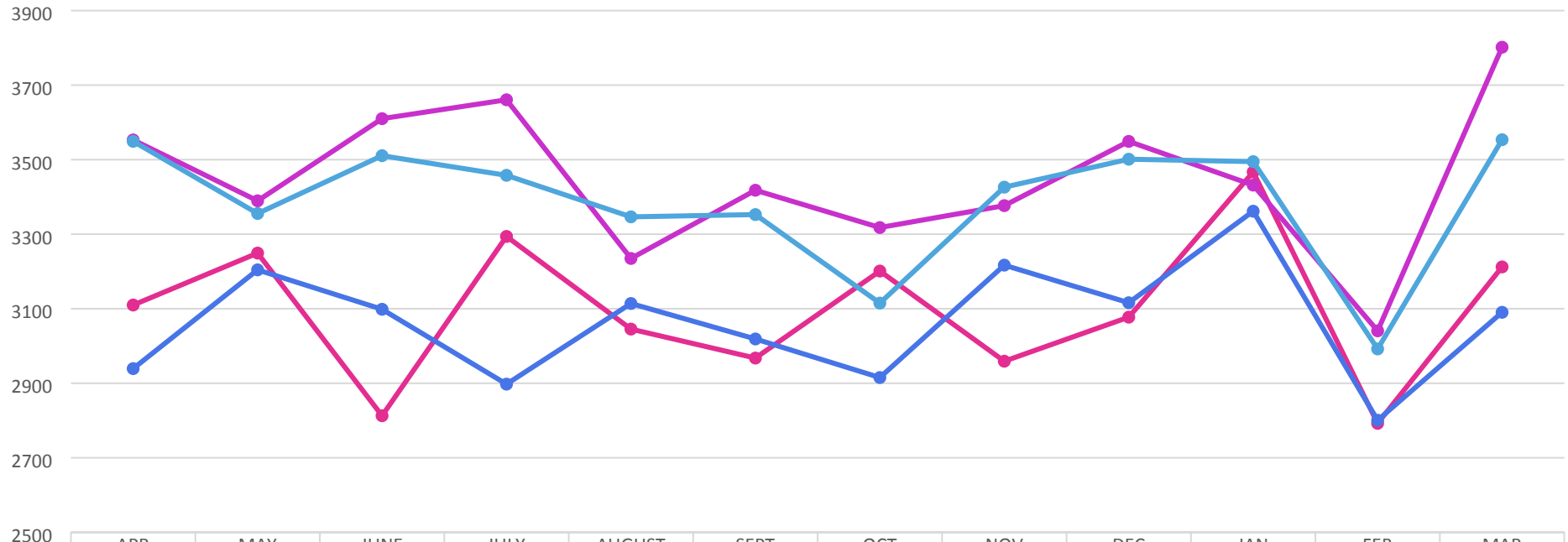
Joint Waste Refuse and Recycling Apr-Mar 23



| | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR |
|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| RESIDUAL | 2939.3 | 3204.29 | 3098.46 | 2897.62 | 3114 | 3018.84 | 2915.34 | 3216.92 | 3116.06 | 3361.65 | 2800.72 | 3090.32 |
| RECYCLING | 1363.07 | 1290.08 | 1252.49 | 1216.7 | 1290.99 | 1267.21 | 1176.86 | 1245.08 | 1314.74 | 1445.21 | 1070.82 | 1266.72 |

| Commodity | Total Tonnage 2022/23 |
|---------------|-----------------------|
| Residual | 36,773.52 |
| Dry Recycling | 15,199.97 |

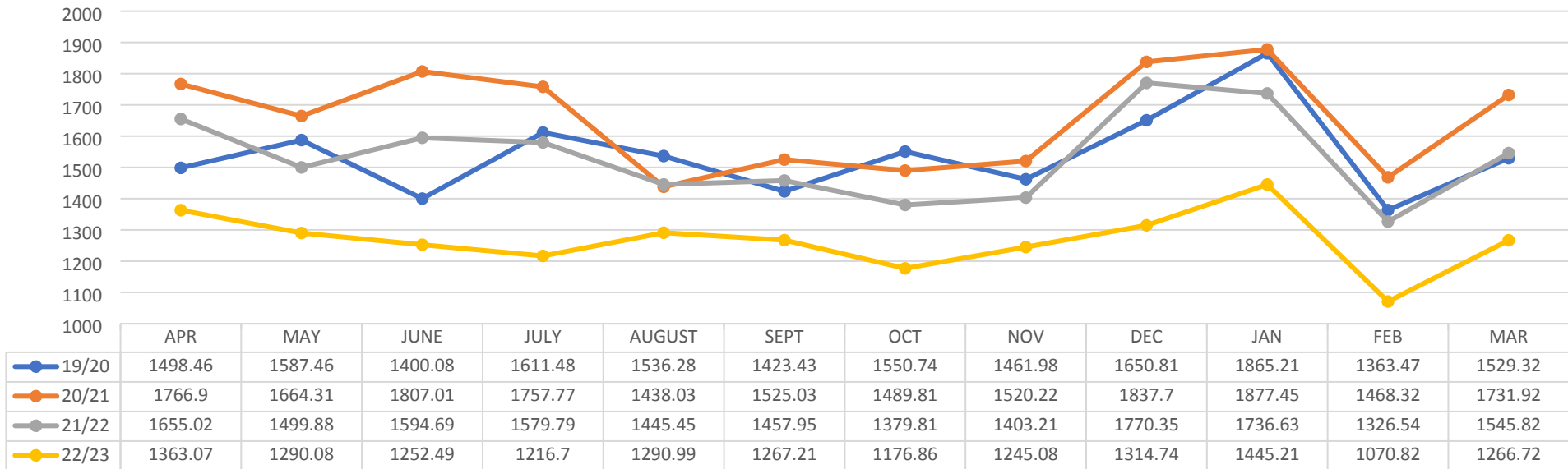
Joint Waste Residual Tonnage Comparison



| | APR | MAY | JUNE | JULY | AUGUST | SEPT | OCT | NOV | DEC | JAN | FEB | MAR |
|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 19/20 | 3109.9 | 3249.24 | 2812.8 | 3293.98 | 3045.34 | 2967.57 | 3201.1 | 2959.11 | 3077.34 | 3466.92 | 2792.38 | 3212.18 |
| 20/21 | 3552.96 | 3389.56 | 3610.04 | 3660.66 | 3234.84 | 3417.96 | 3317.83 | 3376.61 | 3549.02 | 3431.66 | 3040.64 | 3801.75 |
| 21/22 | 3549.1 | 3355.52 | 3510.68 | 3457.92 | 3346.52 | 3352.64 | 3115.08 | 3426.16 | 3501.22 | 3494.72 | 2992.08 | 3553.52 |
| 22/23 | 2939.3 | 3204.29 | 3098.46 | 2897.62 | 3114 | 3018.84 | 2915.34 | 3216.92 | 3116.06 | 3361.65 | 2800.72 | 3090.32 |

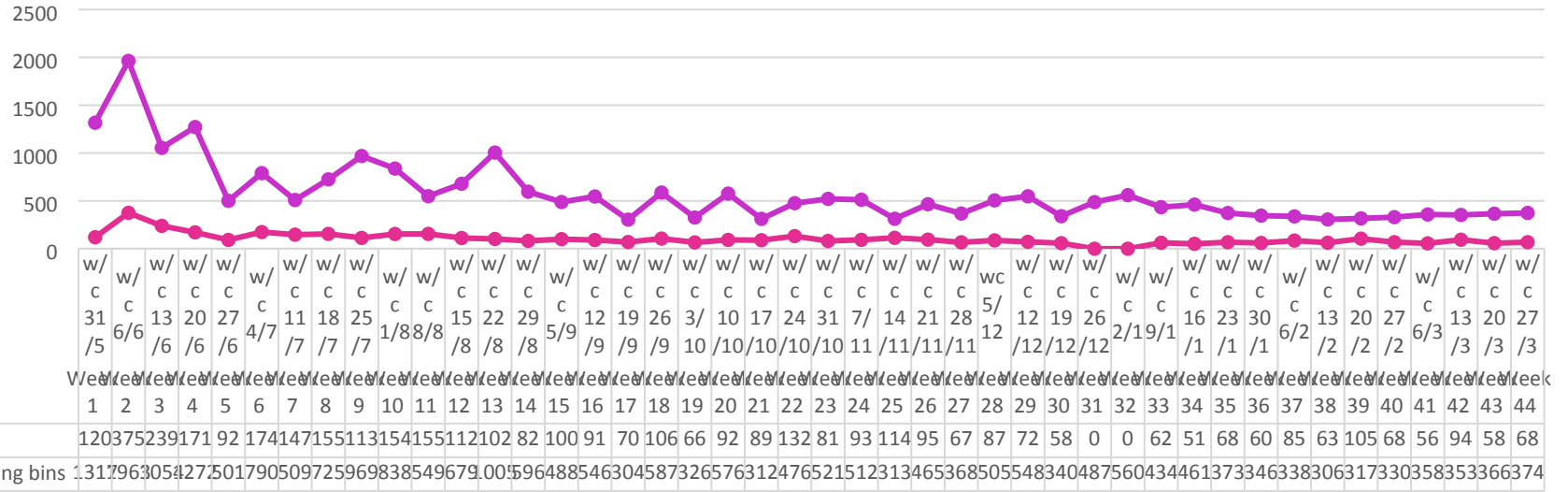
| Year | Total Residual Tonnage |
|---------|------------------------|
| 2019/20 | 37,187.86 |
| 2020/21 | 41,383.53 |
| 2021/22 | 40,655.16 |
| 2022/23 | 36,773.52 |

Joint Waste Dry Recycling Tonnage Comparison

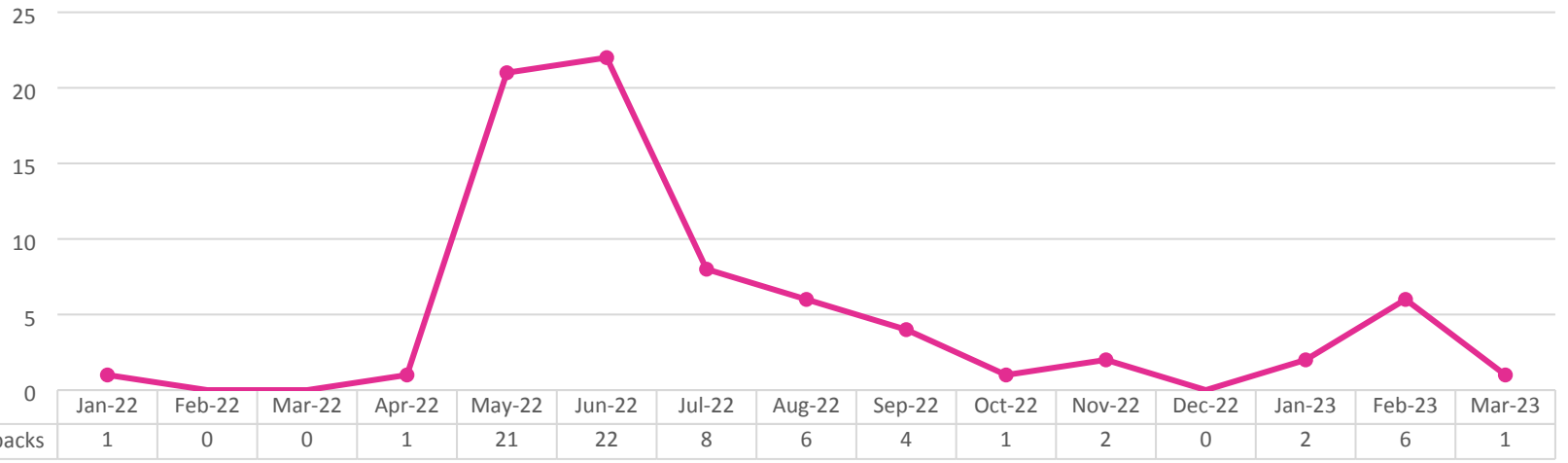


| Year | Total Dry Recycling Tonnage | Recycling Rate including Garden Waste |
|---------|-----------------------------|---------------------------------------|
| 2019/20 | 18,478.72 | 45.62% |
| 2020/21 | 19,884.47 | 44.99% |
| 2021/22 | 18,395.14 | 43.4% |
| 2022/23 | 15,199.97 | 40.59% |

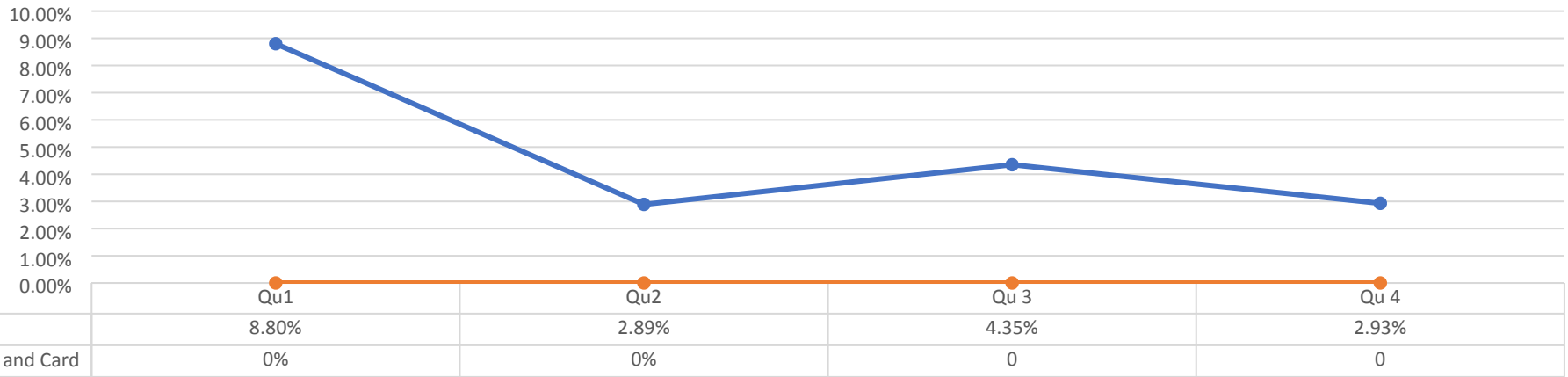
Joint Waste Service Missed Bins and Contaminated Recycling Bins per week



Joint Waste Service Complaints/Escalated Call Backs Logged on Pentana



Dual Stream Contamination Rate



● GCP ● Paper and Card